Notice of Public Hearing
for the Proposed Budget for the Urban Renewal Agency of the
City of Mountain Home, Idaho
Date: August 22,2023 Time: 6:00 p.m
Location: Fire Station #1, 220 South 2nd East, Mountain Home, ID 83647

Fiscal Year Ending 9/30/2024

Revenues	
Property Tax Revenue	634,010.00
Rental Income	15,180.00
Earnings on Investments	32,676.35
Building Sale Proceeds*	275,000.00
Total Revenues	**956,866.35**
Expenditures	
Professional Fees	15,000.00
Audit	5,000.00
Legal Fees	20,000.00
Dues	1,500.00
Website Development and Maintenance	1,000.00
Building Sale Expenses*	16,500.00
Insurance	3,100.00
Building Expenses	2,400.00
Economic and Community Development	2,175,502.46
Contingency Expense	100,000.00
Economic and Community Development from Building Proceeds*	258,500.00
Total Expenditures	2,598,502.46
Other Financing Sources (Uses)	
Fund Balance Carryover	1,641,636.12
Total Other Financing Sources (Uses)	**1,641,636.12**
Net Change in Fund Balance	0.00

8.22.23 APPROVED

[signature], TREASURER